



Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF SAN VICENTE



ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Post of IB	Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-001	Supply and Delivery of Medicines for Health Services	Mun. Wide	Bidding	Jan.4-10,2022	Jan. 25, 2022	Feb. 1, 2022	Feb. 3, 2022	ADP/GAD	4,950,000.00			
22-002	Supply and Delivery of Laboratory Supplies for Health Services	Mun. Wide	Bidding	Jan.4-10,2022	Jan. 25, 2022	Feb. 1, 2022	Feb. 3, 2022	GF	1,700,000.00			
22-003	Supply And Delivery of Medical Supplies for Health Services	Mun. Wide	Bidding	Jan. 11-17, 2022	Feb. 2, 2022	Feb. 9, 2022	Feb. 10, 2022	DRRRMF/ADP	2,600,000.00			
22-004	Purchase of 1 unit Ambulance	Mun. Wide	Bidding	Jan. 21-27, 2022	Feb.14, 2022	Indicative	Indicative	ADP			2,600,000.00	
22-006	Installation/Purchase of CCTV for Lubong	Brgy, Lubong	Bidding	Jan.13-19,2022	Feb. 7, 2022	Feb. 15, 2022	Feb. 16, 2022	ADP			1,571,825.00	
22-007	Installation/Purchase of CCTV for Pudoc	Pudoc	Bidding	Jan. 18-24, 2022	Feb. 8, 2022	Indicative	Indicative	ADP			1,916,110.00	
22-008	Installation/Purchase of CCTV for Nagtupacan	Nagtupacan	Bidding	Jan. 25-31, 2022	Feb. 15, 2022	Indicative	Indicative	ADP			1,571,825.00	
22-009	Road Improvement Project(Upgrading, Widening, Shouldering, Clearing)		Bidding	Feb. 1-7, 2022	Feb. 22, 2022	Indicative	Indicative	ADP	2,000,000.00			
22-010	Repair and Improvement of Public Buildings	Mun. Wide	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	ADP			3,000,000.00	
22-011	Implementation Of Cultural Arts and Cultural Heritage Pogram/Project	Mun. Wide	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	ADP			182,864.40	
22-012	Urban Greening/Coastal Management Environmental Protection	MENRO	Shopping/SVP	Indicative Date	N/A	Indicative Date	Indicative Date	ADP		1,000,000.00		
22-013	Purchase of Cooking and Eating Supplies for the CDC Children	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		50,000.00		
22-014	IEC Advocacy on RA 9344 and Assistance to CICL and their families	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		30,000.00		
22-015	Elderly Week Celebration	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		30,000.00		
22-016	Conduct of Training and Provision of Livelihood Assistance to Solo Parent	MSWDO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		100,000.00		
22-016	Livelihood Assistance to Indigent PWDs	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		50,000.00		
22-017	PWD Month Celebration	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		50,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2022

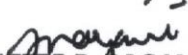
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Post of IB	Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-018	Purchase of Medicines for HIV/AIDS											
	Prevention and Control Program	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		50,000.00		
22-019	Provision of Vitamin Supplement for											
	Children	MSWDO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		40,000.00		
22-020	Training of Pantawid Women in Small											
	Business/Enterprise	MSWDO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		100,000.00		
22-021	Skills Training and Provision of Start -up Kit	MSWDO	Bidding	Indicative Date	Indicative Date	Indicative Date	Indicative Date	GAD		120,000.00		
22-022	Provision of Supplies, Materials and											
	Uniform for CDWs	MSWDO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		100,000.00	r Heath	
22-023	Procurement of Vaccines, PPE and Other											
	Health-related supplies	MSWDO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		259,000.00		
22-024	Gift-Giving cum Christmas Part	MO/SB	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	GAD		50,000.00		
22-025	Purchase of Office Equipment for DRRM	DRRMO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF			209,876.27	
22-026	DRRM/CCA Environmental Management	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		25,000.00		
22-027	Establishment of Early Warning Device	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		150,000.00		
22-028	Training of MDRRMC and Volunteers	DRRMO	Shopping/SVP	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		300,000.00		
22-029	IEC Campaigns mostly on the vulnerable											
	groups	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		40,000.00		
22-030	Acquisition of Medicines/medical supplies,											
	Hygiene kit & Equipment for Health Services	DRRMO	Bidding	Indicative Date	Indicative Date	Indicative Date	Indicative Date	DRRMF		1,000,000.00		
22-031	Stockpiling of Relief Goods	DRRMO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		200,000.00		
22-032	Acquisition of Disaster equipment for											
	Rescue and Response Mechanism,											
	Rescue Uniforms	DRRMO	Bidding	Indicative Date	Indicative Date	Indicative Date	Indicative Date	DRRMF			300,000.00	
22-033	Procurement of Anti-COVID	DRRMO	Bidding	Indicative Date	Indicative Date	Indicative Date	Indicative Date	DRRMF		700,000.00		
22-034	Maintenance, Repair and Gasoline											
	Allowance of the Rescue Vehicle	DRRMO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		150,000.00		
22-035	Search and Rescue Operation	DRRMO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF		672,089.83		



ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Post of IB	Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-036	Food Rations during disaster operation for the rescuer, volunteers and MDRRMC members and evacuees	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF	500,000.00			
22-037	Provision of after care service to children and family victims after disaster	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF	20,000.00			
22-038	Provision of Shelter Assistance to Victims with Totally and Partially Damaged Houses	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF	30,000.00			
22-039	Provision of Assistance to PWD children and other marginalize sectors	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF	20,000.00			
22-040	Provision of Livelihood Assistance to Farmers and Fiser folks Affected by Disaster	DRRMO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date	DRRMF	30,000.00			
22-041	Repair & Maintenance- Furniture & Fixtures	All Offices	SVP	Indicative Date	N/A	Indicative Date	Indicative Date		355,000.00			
22-042	Purchase of Office Supplies	All Offices	SVP	Indicative Date	N/A	Indicative Date	Indicative Date		1,025,000.00			
22-043	Purchase of Accountable forms	MTO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date		30,000.00			
22-044	Repair & Maintenance of Transportation Equipment	MO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date		200,000.00			
22-045	Purchase of Fuel, Oil & Lubricants	MO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date		900,000.00			
22-046	Purchase of Laptop	MSWD/MB-O MPDC/SB MHO/MSWDO	SVP	Indicative Date	N/A	Indicative Date	Indicative Date				260,000.00	
22-047	Purchase of computer table	Assessor	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date				20,000.00	
22-048	Purchase of Projector	MO	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date				30,000.00	
22-049	Purchase of Printer	MCR	Shopping	Indicative Date	N/A	Indicative Date	Indicative Date				15,000.00	

Prepared by:


JANNETTE R. GAGANIT
BAC Secretary

Reviewed by:


RYAN DENNIS R. RIDON
Municipal Budget Officer

Recommended by:


JUAN P. RIALUBIN
Municipal Engineer/BAC Chairman

Approved by:


JOSE C. TABANDA III
Municipal Mayor